

Rotherham Better Care Fund: Definition, vision and outcomes

Task Group Meeting
17 January 2014

Task Group Terms of Reference

- To work with members of the HWB, to understand and interpret the requirements of the BCF
- To develop a local jointly agreed vision for integration
- To develop a plan to be signed-off by the HWBB and submitted to NHS England by 14 February
- To do any necessary further work to ensure the plan is adopted and being monitored by April 2014

We are here...

- HWB developed good relationships across the new health and care landscape
- Already agreed the joint priorities through Health and Wellbeing Strategy, informed by the JSNA
- HWB has made a commitment to integration through the local strategy;
- With clear links to what needs to be delivered as part of BCF
- Genuine enthusiasm for integration
- **BCF Plan will help us deliver the Health and Wellbeing Strategy**

Definition of integration

Adopt the nationally recognised definition of Integration:

'I can plan my care with people who work together to understand me and my carer(s), allowing me control, and bringing together services to achieve the outcomes important to me' ('National Voices')

Vision

Overarching vision of Health and Wellbeing Board: *To improve health and reduce health inequalities across the whole of Rotherham*

The Better Care Fund plan will contribute to 4 of the strategic outcomes of the Health and Wellbeing Strategy:

- **Prevention and early intervention:** Rotherham people will get help early to stay healthy and increase their independence
- **Expectations and aspirations:** All Rotherham people will have high aspirations for their health and wellbeing and expect good quality services in their community
- **Dependence to independence:** Rotherham people and families will increasingly identify their own needs and choose solutions that are best suited to their personal circumstances
- **Long-term conditions:** Rotherham people will be able to manage long-term conditions so that they are able to enjoy the best quality of life

Measuring Success

- Develop 'I statements' as a common narrative to help us:
 - keep the voice of Rotherham people at the heart
 - understand what integration feels like for service users/patients/carers
- Based on what people tell us – way of 'making it real'
- Influencing change through people's experiences
- Adopt this as a principle with aim to implement at a later date (*drawing on lessons learned from national consultation*)

National Outcome Measures

Measure	Baseline 12/13	Y&H Rank (of 15)	National Rank (of 152)	BCF % Imp. Target	BCF Target	Comment
Admissions to Res/Nursing Care (ASCOF)	345	11th	85th	-13%	276	Existing ASCOF measure
Effectiveness of Re-ablement (ASCOF)	86.70%	7th	46th	6%	91.90%	Existing ASCOF measure
Delayed Transfers from Hospitals (NEW)	4.1	5th	21st	-4%	3.9	Note: The definition for this measure will change to 'total number of delays' (not ASCOF)
Avoidable Admissions (NHSOF)	Data not available until end January 2014					Note: The definition for this measure is currently being revised
Patient/Service User Experience (NEW)	Data not available					New National Measure not yet developed
LOCAL MEASURE	One to be selected from menu of 9 <u>or</u> develop our own local measure					

Criteria for selection of one local measure

Must have:

- a clear, demonstrable link with the Joint Health and Wellbeing Strategy
- data which is robust and reliable with no major data quality issues (e.g. not subject to small numbers – see “statistical significance” in next section)
- an established, reliable (ideally published) source
- timely data available, in line with requirements for pay for performance – this means that baseline data must be available in 2013-14 and that the data must be collected more frequently than annually
- a numerator and a meaningful denominator available to allow the metric to be produced as a meaningful proportion or a rate
- a challenging locally set plan for achievement and
- A metric which creates the right incentives

(Extract from the BCF Technical Guidance)

Local Measure (choose 1 from 9 or select own)

Measure	Baseline	Y&H Rank (of 15)	National Rank (of 152)	Comment
NHS Outcome Framework				
Proportion of people feeling supported to manage their (long term) condition	69.70%	Not Available	Not Available	In line with England average
Diagnosis rate for people with dementia	62.60%	Not Available	Not Available	Upper quartile England
Proportion of patients with fragility fractures recovering to their previous levels of mobility / walking ability at 120 days	Data not currently available at Rotherham level			
Adult Social Care Outcomes Framework				
Social care related quality of life	19.2	3rd	27th	Annual survey, would require additional surveys – currently top quartile nationally. Difficult to improve further
Carer reported quality of life	8.8	1st	8th	Survey every 2 years – would require more frequent surveys currently Top 10 nationally. Difficult to improve further
Proportion of adults in contact with secondary mental health services living independently, with or without support	78.5	2nd	34th	Currently Top Quartile Reliant on MH data which is nationally recognised as difficult to collect. Difficult to significantly improve further.
Public Health Outcomes Framework				
Proportion of adult social care users who have as much social contact as they would like	39.5	14th	125th	Annual Survey, would require additional surveys – bottom Quartile.
Proportion of adults classified as inactive	33.6 2012 data	12th	Not Available	Data not available for 2013
Injuries due to falls in people aged 65 or over (Persons)	1833 2011/12	11th	Not Available	Data not available for 2013

Does the local measure meet the BCF criteria?

Measure	Link to HWBS	Data Quality	Est. Source	Timely Data	Frequency	Meaningful	Challenging	Right Incentive
NHS Outcome Framework								
Proportion of people feeling supported to manage their (long term) condition	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Diagnosis rate for people with dementia	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Proportion of patients with fragility fractures recovering to their previous levels of mobility / walking ability at 120 days	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Adult Social Care Outcomes Framework								
Social care related quality of life	Yes	Yes	Yes	NO	NO	Yes	Yes	Yes
Carer reported quality of life	Yes	Yes	Yes	NO	NO	Yes	Yes	Yes
Proportion of adults in contact with secondary mental health services living independently, with or without support	Yes	NO	Yes	Yes	Yes	Yes	NO	Yes
Public Health Outcomes Framework								
Proportion of adult social care users who have as much social contact as they would like	Yes	Yes	Yes	NO	NO	Yes	Yes	Yes
Proportion of adults classified as inactive	Yes	Yes	Yes	NO	NO	Yes	Yes	Yes
Injuries due to falls in people aged 65 or over (Persons)	Yes	Yes	Yes	NO	NO	Yes	Yes	Yes

Local Measure – suggested option

Measure	Baseline	Y&H Rank (of 15)	National Rank (of 152)	Comment
NHS Outcome Framework				
<p>Possible NEW local measure</p> <p>Health Related Quality of life for people with long term conditions. indicator E.A.2 from the “Everyone Counts”</p>	69.60%	Not Available	Not Available	<p>England average of 73.1. RCCG are proposing setting an ambition over the coming 5 years of meeting the England average of 73.1 The data for this is also drawn from the GP survey.</p>
<p>Proportion of people feeling supported to manage their (long term) condition</p>	69.70% 2012-13	Not Available	Not Available	<p>NOTE: HSCIC website states this measure is under review and may change – but back data to be supplied</p>

Next steps

- To have a clear commitment from all partners to provide data and information as and when required
- To agree the local measure for pay-for-performance element
- Joint officer working group (LA/CCG/NHSE) to ensure we are meeting all national conditions
- Consultation with users/patients/providers
- Next 'Task Group' meeting 31 Jan to look at:
 - What is currently commissioned that does not improve BCF measures
 - What needs to be commissioned to meet the BCF measures and estimated costs
 - First draft of BCF Plan